

Branch Budget

	Budget	Actual
Income		
Membership dues		
Current year dues	xxxxxx.xx	
Prepaid dues	xxxxxx.xx	
Miscellaneous Income		
Interest	xxxxxx.xx	
Donations	xxxxxx.xx	
Newsletter ads	xxxxxx.xx	
Transfer from savings	xxxxxx.xx	
Other income		
EF	xxxxxx.xx	
LAF	xxxxxx.xx	
Total Income	xxxxxx.xx	
Expenses		
Association dues	xxxxxx.xx	
State dues	xxxxxx.xx	
Scholarships	xxxxxx.xx	
Educational Foundation	xxxxxx .xx	
Legal Advocacy Fund	xxxxxx.xx	
Administrative		
President	xxxxxx.xx	
VP Program	xxxxxx.xx	
VP Membership	xxxxxx.xx	
Secretary	xxxxxx.xx	
Treasurer	xxxxxx.xx	
Printing		
and mailing	xxxxxx.xx	
Other outreach	xxxxxx.xx	
Insurance	xxxxxx.xx	
District Conference	xxxxxx.xx	
State Convention	xxxxxx.xx	
Association Convention	xxxxxx.xx	
Total Expenses	xxxxxx.xx	